

## Wilson PTO Budget 2008-2009

**Opening Balance** 10,000

### **Projected Income**

Fall Festival	2,500	
Box Tops	200	
Spring Fling	2,500	
PTO Donations	300	
Shirts/backpacks, etc.	5,000	
Directory	100	
Gold C	1,000	(allocated to Beautification)
Sally Foster	3,000	(allocated to Beautification)
School Supply Fund	17,500	
Kubbie Club	800	(allocated to Beautification)
Election Bake Sale	1,000	
Poinsettias	300	
Year Book	3,000	
Cookie Dough	3,000	
<b>Total</b>	<b>40,200</b>	

### **Projected Expenses**

Teacher appreciation	(1,000)
Shirts, etc.	(3,000)
Postage/coping	(200)
Gift Cert/prizes	(400)
VIPS appreciation	(1,000)
Fall Festival	(1,000)
Spring Fling	(1,000)
Distribution of collected	
School Supply Fund \$	(17,500)
Other Beautification	(1,000)
Benches, tables & bins	(8,000)
Technology	(2,000)
Raptor supplies	(1,000)
Magnet support	(1,000)
Year Book	(1,500)
Playground project	(2,000)
Save toward new sign	(2,000)
501 (c) 3 fee	(500)
Reserve/petty cash	(2,000)
<b>Total</b>	<b>(46,100)</b>

**Projected Closing Balance** 4,100